

ACTS

SUPPLEMENT No. 7

30th September, 2005.

**ACTS SUPPLEMENT**

*to The Uganda Gazette No. 64 Volume XCVIII dated 30th September, 2005.*

Printed by UPPC, Entebbe, by Order of the Government.

**Act 10**

*Appropriation Act*

**2005**

**THE APPROPRIATION ACT, 2005.**

**An Act to apply a sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2006 and to appropriate the supplies granted.**

DATE OF ASSENT: 26th September, 2005.

*Date of commencement:* 1st July, 2005.

BE IT ENACTED by Parliament as follows:

1. This Act shall be deemed to have come into force on the 1st day of July, 2005.

Commence-  
ment

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2006, the sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings.

Issue of  
money out  
of the  
Consolidated  
Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2006 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2006) for making payments which become due during the year ending on the 30th day of June, 2006 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

Act No. 6 of 2003.

## SCHEDULE

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 001. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President ... .. | 33,272,749      |
| 002. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President ... ..   | 33,631,591      |
| 003. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..                 | 3,647,605       |
| 004. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce ... ..  | 336,762,112     |

## SCHEDULE—continued

| Vote<br>No. | COLUMN 1  | COLUMN 2        |
|-------------|---|-----------------|
|             |   | <i>Supply</i>   |
|             |   | <i>Shs.'000</i> |
| 005.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..  | 3,523,669       |
| 006.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs ... ..   | 18,283,017      |
| 007.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..  | 5,086,858       |
| 008.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development ... .. | 31,567,026      |
| 009.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..  | 29,780,570      |
| 010.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries ... ..   | 11,411,385      |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 011. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ... ..   | 12,983,873      |
| 012. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Ministry of Water, Lands and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister ... ..  | 10,976,303      |
| 013. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ... .. | 57,310,145      |
| 014. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..  | 30,370,107      |
| 015. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..   | 13,759,513      |
| 016. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..   | 30,376,296      |

## SCHEDULE—continued

| COLUMN 1<br><i>Vote<br/>No.</i>   | COLUMN 2<br><i>Supply</i>        |
|---|----------------------------------|
| 107. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister ...   | <i>Shs.'000</i><br><br>3,593,716 |
| 108. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... | 6,225,404                        |
| 109. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ...   | 1,165,800                        |
| 131. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...   | 6,031,869                        |
| 132. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ...   | 2,427,017                        |
| 133. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...  | 3,711,388                        |
| 134. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...  | 1,648,366                        |
| 135. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations                                | 5,362,359                        |
| 136. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...  | 33,472,427                       |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 137. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University ... ..  | 6,560,294       |
| 138. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ... ..   | 4,188,391       |
| 139. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ... ..  | 10,994,478      |
| 140. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..   | 397,252         |
| 141. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..  | 68,032,889      |
| 142. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer ... .. | 2,802,410       |
| 143. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..   | 8,890,000       |
| 144. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..   | 72,915,647      |

## SCHEDULE—continued

| Vote<br>No. | COLUMN 1   | COLUMN 2   |
|-------------|--|------------|
|             |  | Supply     |
|             |  | Shs.'000   |
| 145.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ... | 21,179,509 |
| 146.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ...  | 2,224,315  |
| 147.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ...   | 1,242,480  |
| 148.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission...   | 1,422,534  |
| 149.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ...  | 3,152,821  |
| 150.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ...           | 27,613     |
| 151.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services ...                          | 1,830,000  |
| 152.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services ...                    | 2,515,955  |
| 153.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority ... | 1,000,000  |
| 161.        | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ...                                      | 24,687,066 |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 162. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..              | 3,159,397       |
| 163. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ... ..                      | 2,230,161       |
| 164. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ... ..               | 1,949,493       |
| 165. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ... ..                      | 1,904,669       |
| 166. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ... ..                     | 1,688,850       |
| 167. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ... ..                     | 2,917,785       |
| 168. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital ... ..                    | 1,815,101       |
| 169. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital ... ..                    | 2,291,542       |
| 170. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ... ..                     | 2,786,558       |
| 171. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital ... ..                    | 2,053,164       |
| 172. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital ... ..                      | 2,460,466       |
| 173. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital ... .. | 2,189,396       |



## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 201 The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...    | 1,824,490       |
| 202. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... | 2,129,104       |
| 203. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...         | 981,524         |
| 204. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...       | 756,000         |
| 205. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo ...                   | 597,162         |
| 206. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...         | 821,635         |
| 207. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam    | 599,026         |
| 208. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...         | 461,328         |
| 209. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... | 911,635         |
| 210. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington ...                     | 1,200,108       |
| 211. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ...          | 857,148         |
| 212. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ...                 | 837,498         |

## SCHEDULE--continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 213. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..       | 537,468         |
| 214. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..  | 1,779,340       |
| 215. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..         | 1,364,785       |
| 216. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..       | 612,559         |
| 217. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... .. | 675,087         |
| 218. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..  | 1,122,264       |
| 219. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ... ..    | 1,101,149       |
| 220. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..          | 785,587         |
| 221. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha ... ..       | 287,730         |
| 223. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..      | 717,731         |
| 224. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..        | 985,134         |
| 225. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..      | 545,908         |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote<br/>No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 226. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ... ..   | 440,188         |
| 227. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow... ..   | 423,985         |
| 228. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra ... ..   | 479,533         |
| 229. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Juba ... ..   | 206,724         |
| 501. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..   | 4,921,600       |
| 502. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..       | 18,478,481      |
| 503. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..      | 20,283,941      |
| 504. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..     | 10,408,894      |
| 505. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... .. | 6,311,540       |
| 506. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..   | 22,882,711      |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 507. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District...                | 7,398,607       |
| 508. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District      | 11,699,191      |
| 509. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District     | 8,585,144       |
| 510. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District                  | 18,958,187      |
| 511. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District     | 11,295,144      |
| 512. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District                  | 14,413,267      |
| 513. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District  | 7,736,512       |
| 514. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District          | 4,816,619       |
| 515. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kailagala District | 2,423,234       |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 516. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District ... ..               | 17,306,845      |
| 517. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..  | 13,402,109      |
| 518. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..           | 6,389,698       |
| 519. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..            | 7,083,085       |
| 520. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..             | 5,768,449       |
| 521. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..                | 16,310,773      |
| 522. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... .. | 5,070,220       |
| 523. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..            | 8,601,957       |
| 524. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ... ..  | 9,396,101       |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 525. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... .. | 7,139,642       |
| 526. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..               | 7,280,790       |
| 527. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..               | 8,206,352       |
| 528. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... .. | 4,933,896       |
| 529. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..   | 12,614,192      |
| 530. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..          | 7,950,409       |
| 531. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..   | 13,036,148      |
| 532. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..               | 10,233,892      |
| 533. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..               | 17,372,428      |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2   |
|--|------------|
| Vote No.   | Supply     |
|  | Shs.'000   |
| 534. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... .. | 11,932,014 |
| 535. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..             | 7,743,567  |
| 536. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..   | 11,449,253 |
| 537. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... .. | 11,452,407 |
| 538. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..  | 4,360,599  |
| 539. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..                  | 5,671,131  |
| 540. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..                 | 13,267,442 |
| 541. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..            | 10,223,384 |
| 542. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..  | 21,531,198 |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 543. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..       | 3,522,404       |
| 544. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... | 4,928,421       |
| 545. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..    | 11,907,388      |
| 546. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... .. | 11,217,915      |
| 547. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..               | 8,019,577       |
| 548. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..  | 14,592,664      |
| 549. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..    | 16,625,429      |
| 550. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..              | 10,197,201      |
| 551. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...   | 6,374,235       |