

ACTS SUPPLEMENT

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Act 16

Supplementary Appropriation Act

2011

THE SUPPLEMENTARY APPROPRIATION ACT, 2011.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, a sum of one thousand, nine hundred eighty two billion, thirty eight million, five hundred nineteen thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2010/2011.

DATE OF ASSENT: 29th September, 2011.

Date of Commencement: 1st July, 2011.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2010/2011, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2010/2011.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	16,470,175
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under State House ...	91,532,648
003. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Office of the Prime Minister	5,000,000
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	107,570,971
005. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Public Service	357,168
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	2,570,343
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit... ..	201,519
008. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister ...	14,907,722

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
010. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	879,177
011. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	413,448
012. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	1,230,000
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	13,741,000
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	56,611
021. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	1,283,939

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
111. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Busitema University	1,344,588
115. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of the Uganda Heart Institute	11,133
119. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for the management of the Uganda Registration Service Bureau ...	2,420,601
132. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	342,709
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,620,720
136. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, of Makerere University	5,000,000
137. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ...	759,598
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	62,474,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
149 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of of Gulu University ...	763,378
161 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management, medical services and common services of Mulago Hospital Complex	3,934,273
162 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of Butabika Hospital	153,782
163 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	233,265
164 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital ...	381,653
165 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	329,736
166 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Hoima Hospital	258,824
167 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	221,119
168 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	246,921
169 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	179,564
170 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	308,240

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
171	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	215,292
172	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	276,810
173	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Referral Hospital ...	916,837
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...	1,784,461
203	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	251,000
204	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...	612,000
205	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt ...	42,600
206	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	299,326
207	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ...	86,000
208	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	123,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
209	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	96,000
210	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington... ..	688,000
211	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	134,300
212	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	145,000
213	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	138,568
214	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	260,000
215	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	71,000
216	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	122,000
217	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	115,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
218	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	159,707
219	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	350,000
220	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome... ..	142,000
221	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	86,000
223	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	134,000
224	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	529,171
225	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	459,000
227	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	233,913
228	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	210,393

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
229	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	236,319
231	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	124,100
501	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ...	1,736,959
502	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	1,395,306
503	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District ...	3,613,236
504	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	37,619
505	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ...	1,172,469
506	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...	4,100
507	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	134,785