

ACTS SUPPLEMENT

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Act 17

Appropriation Act

2011

THE APPROPRIATION ACT, 2011.

An Act to apply a sum of eight thousand nine hundred and two billion, one hundred and eighty seven million, twenty thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2012 and to appropriate the supplies granted.

DATE OF ASSENT: 29th September, 2011.

Date of Commencement: 1st July, 2011.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2011.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2012, the sum of eight thousand nine hundred and two billion, one hundred and eighty seven million, twenty thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2012 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2012) for making payments which become due during the year ending on the 30th day of June, 2012 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	56,309,048
002. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses on State House	57,764,526
003. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	26,140,847
004. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	495,256,874

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
005. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	29,865,874
006. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	10,053,842
007. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	7,485,248
008. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	52,169,156
009. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	8,496,107
010. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	21,295,069

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	6,977,133
012. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	10,877,229
013. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	155,326,802
014. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	28,960,755
015. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	4,406,570
016. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	19,274,811

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
017. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	8,353,822
018. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	19,389,897
019. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	7,185,136
020. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	4,869,251
021. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	15,102,439
022. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	5,396,585
109. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	1,178,694
110. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	5,713,000
111. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University	7,928,699
112. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	1,448,882

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
113.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority	27,176,315
114.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	1,132,915
115.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	567,948
116.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	206,811,235
117.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1,728,880
118.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Road Fund	280,949,000
119.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	1,758,344
120.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	7,022,608
121.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	4,260,000
122.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	31,548,455
132.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	4,941,859
133.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	11,664,708
134.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	2,630,026

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
136. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	46,289,073
137. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	8,373,538
138. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,290,090
139. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	18,756,255
140. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	425,449
141. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	98,097,784
142. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	25,301,922
143. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	27,513,597
144. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	190,638,944

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
145. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	54,791,576
146. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	3,635,778
147. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	4,122,098
148. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,166,658
149. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	11,149,750
150. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	5,075,974
151. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	4,433,979
152. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat... ..	6,240,224
153. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority... ..	6,597,406
154. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards	7,531,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
155. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation	5,700,000
156. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission	543,877
157. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority... ..	200,000
159. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation	9,275,270
160. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority... ..	1,150,500
161. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	27,820,536
162. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	5,388,334
163. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	2,995,997
164. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	2,571,999
165. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	2,820,027
166. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	2,110,004
167. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	3,814,000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
168.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	2,182,005
169.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	2,780,005
170.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	3,755,000
171.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	2,546,001
172.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	2,565,006
173.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	3,714,000
174.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	1,986,003
175.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	1,958,000
201	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	5,414,280
202.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	3,006,516
203.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	2,319,286
204.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	1,678,000
205.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	1,118,000