

Act 20

Supplementary Appropriation Act

2002

THE SUPPLEMENTARY APPROPRIATION ACT, 2002.

An Act to make supplementary appropriation out of the Consolidated Fund to the service of the financial year ended 30th June, 2002.

DATE OF ASSENT: 10th September, 2002.

Date of Commencement: 20th September, 2002.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Supplementary Appropriation Act, 2002. Short title

2. The supplementary appropriation out of the Consolidated Fund in respect of the financial year ended on 30th June, 2002, for the purposes specified in column 1 of the Schedule to this Act, of the sum respectively specified in column 2 of that Schedule is hereby allowed and confirmed.

Supplementary Appropriation for financial year ended 30th June, 2002.

SCHEDULE

SECTION 2

SUPPLEMENTARY APPROPRIATION IN RELATION TO
FINANCIAL YEAR ENDED 30TH JUNE, 2002.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	1,756,818
002. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under State House	9,639,970
004. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister	416,444
005. The supplementary amount required in the year ending 30th June, 2002, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	0
006. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	4,353,327
007. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit	1,000,000
008. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	8,719,317
010. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field	

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Suppl's
	Shs.'000
Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	248,643
012. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Physical Planning Headquarters, the Departments of Survey and Mapping, Land Administration, Land Registrations, the Uganda Land Commission, Government Housing Estates and other Miscellaneous expenditure falling under the control of the responsible Minister ...	983,412
013. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister ...	3,272,677
014. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister ...	43,158
016. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister ...	775,370
017. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses, under the office of the Auditor-General and Audit Services ...	3,618
019. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ...	160,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
021. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	11,303,354
022. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	2,316,578
023. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services, Common Services and Training Schools of Mulago Hospital Complex	1,108,079
024. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Central Administration, Faculties and Schools and Halls of Residence of Makerere University ...	492,387
025. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	200,000
027. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	54,900
028. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums ...	637,408
029. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological	

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister	284,735
030. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	73,406
032. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses of the Health Service Commission	214,466
034. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure for Mass Mobilisation	0
036. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	0
038. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Police Headquarters, Operations, CID Special Branch, Training, Regional Police Centres and Mobile Police Unit coming under the control of the Inspector General of Police	3,328,675
039. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Training and Welfare, Prisons Farms and Industries and Institutions in the Country coming under the control of the Commissioner of Prisons	1,319,545
040. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Teaching Service Commission	350,234
042. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, School, Teaching, Hospital, and Halls of Residence of Mbarara University	0

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
043.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation	0
044.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration Schools, Halls of Residence of Institute of Teacher Education Kyambogo ...	141,595
045.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions ...	0
046.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Administration and General, Makerere University Business School (MUBS) ...	0
048.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...	0
050.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Arua District ...	1,203,661
051.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Gulu District ...	532,536
052.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Lira District ...	1,008,408
053.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Mbale District ...	411,365
054.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Tororo District ...	2,161,352
055.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Jinja District ...	1,439,865
056.	The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Mukono District ...	1,213,932

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
057. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Mpigi District	1,507,612
058. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Masaka District	762,370
059. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara District	1,176,673
060. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kabarole District	673,125
061. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kabale District	343,517
062. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Rakai District	909,183
063. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Apac District	927,609
064. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Bushenyi District	768,944
065. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Hoima District	277,000
066. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Iganga District	1,445,138
067. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kampala District	1,970,679

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
068. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kasese District	729,353
069. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kisoro District	413,029
070. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kitgum District	296,931
071. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Luwero District	1,059,104
072. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Moyo District	104,091
073. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Mubende District	443,209
074. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Nebbi District	140,917
075. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Pokungiri District	423,916
076. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Soroti District	308,764
077. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kalangala District	51,289
078. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kibale District	206,171
079. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kiboga District	260,699

SCHEDULE—continued

COLUMN 1 <i>Vote No.</i>	COLUMN 2 <i>Supply</i>
	<i>Shs.'000</i>
080. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kumi District	608,799
081. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Masindi District	767,585
082. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kotido District	298,300
083. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Moroto District	333,690
084. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Ntungamo District	153,680
085. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kapchorwa District	248,284
086. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Kamuli District	413,413
087. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Bundibugyo District	146,640
088. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Pallisa District	794,342
089. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Adjumani District	295,267
090. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Bugiri District	389,273
091. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Busia District	270,762

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
092. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Katakwi District	644,643
093. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Nakasongola District	261,680
094. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of Sembabule District	354,988
0A1. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	279,613
0A2. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	2,754,473
0A4. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	49,977
0A6. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	203,593
0A7. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	80,433
0A8. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	0
0B1. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	373,909
0B2. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,444,626

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
OB3. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ...	438,247
OB4. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	51,401
OB5. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ...	175,894
OB6. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ...	229,056
OB7. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	74,354
OB8. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	622,347
OB9. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	108,848
OC1. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	98,684
OC2. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	30,985
OC3. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	108,066
OC4. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ...	134,641

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
0C6. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in DRC, Goma ...	0
0C7. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ...	244,254
0C8. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ...	99,757
0C9. The supplementary amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ...	106,291
0M1. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional Conditional and Equalisation Grants for Arua Municipal Council ...	0
0M2. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ...	95,424
0M3. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	12,858
0M4. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Mbale Municipal Council ...	10,187
0M5. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ...	30,424
0M6. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Jinja Municipal Council ...	30,383
0M7. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	0
0M8. The supplementary amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Masaka Municipal Council ...	0