

Act 21

Appropriation Act

2002

THE APPROPRIATION ACT, 2002.

An Act to apply a sum of two thousand six hundred and eighty two billion, six hundred and eleven million, four hundred and thirty one thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2003 and to appropriate the supplies granted.

DATE OF ASSENT: 10th September, 2002.

Date of Commencement: 1st July, 2002.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Appropriation Act, 2002 and shall be deemed to have come into force on the 1st day of July, 2002.

Short title.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2003, the sum of two thousand six hundred and eighty two billion, six hundred and eleven million, four hundred and thirty one thousand shillings.

Issue of
money out
of the
Consolidated
Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2003 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2003) for making payments which become due during the year ending on the 30th day of June, 2003 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 17 of the Public Finance Act.

Cap. 149.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President	33,409,705
002. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	22,580,010
004. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office the Prime Minister	3,223,657
005. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management, Services, Records and	

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
	Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	3,973,000
006.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	10,270,000
007.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	14,044,057
008.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development	94,552,422
010.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	6,007,000
012.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	8,335,937

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
013. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	53,748,489
014. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	34,738,737
016. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister	23,366,000
017. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	4,906,063
019. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	2,500,000
021. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence, Headquarters, UPDF Land Forces and UPDF Airforce	232,311,497
022. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	5,725,156

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs. '000
023.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	18,072,000
024.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	28,819,000
025.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	2,721,800
027.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	1,650,000
028.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	3,256,000
029.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister	3,294,341
030.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	5,771,056

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
032. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	1,288,000
033. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,220,075
034. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure for Mass Mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	5,826,999
036. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	400,000
038. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	65,510,541
039. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	18,271,480
040. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	1,610,997
042. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and nursing of Mbarara University	5,799,001
043. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO)	

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs. '000
	Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,587,000
044.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Institute of Teacher Education Kyambogo (ITEK) Headquarters	3,166,000
045.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	3,427,000
046.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Administration and General, Makerere University Business School (MUBS)	2,907,000
048.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	760,000
050.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	20,712,833
051.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	11,457,796
052.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	18,500,309
053.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	15,206,615

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
054. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	14,129,690
055. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	10,887,295
056. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District,	17,355,394
057. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	11,451,144
058. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	15,930,035
059. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	22,057,035
060. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	7,596,301
061. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	12,617,483
062. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	11,160,111

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
063. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	15,385,606
064. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	18,232,879
065. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	6,991,514
066. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	16,375,360
067. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	14,745,658
068. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	12,163,289
069. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	5,758,249
070. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	6,791,635
071. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	12,903,143
072. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	3,596,739

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs '000
073.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	13,930,192
074.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	9,373,506
075.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	7,667,909
076.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	8,089,180
077.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,555,365
078.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	7,153,519
079.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	5,606,204
080.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	10,049,283
081.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	9,404,447

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
082.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	6,332,522
083.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	4,115,748
084.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	8,303,314
085.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	5,670,882
086.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	11,653,257
087.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	5,005,083
088.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	10,383,456
089.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	4,040,977
090.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	7,664,298
091.	The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	5,651,943

SCHEDULE—continued

COLUMN 1 Vote No.	COLUMN 2 Supply Shs.'000
092. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	6,784,662
093. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	3,749,247
094. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	4,223,196
0A1. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	1,822,057
0A2. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,983,276
0A4. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington... ..	824,725
0A6. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	428,087
0A7. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo... ..	504,770
0A8. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	69,468
0B1. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	487,807
0B2. The amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	540,429