

**ACTS SUPPLEMENT**

*to The Uganda Gazette No. 66 Volume CIII dated 5th November, 2010.*

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**Act 21**

*Appropriation Act*

**2010**

**THE APPROPRIATION ACT, 2010.**

**An Act to apply a sum of six thousand six hundred and forty two billion, two hundred and ninety four million, ninety seven thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2011 and to appropriate the supplies granted.**

DATE OF ASSENT: 19th October, 2010.

*Date of Commencement:* See section 1.

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall be deemed to have come into force on the 1st day of July, 2010.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2011, the sum of six thousand six hundred and forty two billion, two hundred and ninety four million, ninety seven thousand shillings.

**3. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Extension of duration of appropriation.**

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2011 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2011) for making payments which become due during the year ending on the 30th day of June, 2011 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

## SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	56,659,272
002. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President ... ..	57,773,526
003. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	28,491,789
004. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	475,897,320

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
005.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	22,616,726
006.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	16,805,289
007.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	9,581.782
008.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	57,598,650
009.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..	9,095,715
010.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	23,112,772

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	8,054,85
012. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	17,026,79
013. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	206,170,23
014. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	30,689,782
015. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	8,906,526
016. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	17,914,308

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
017.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	8,366,018
1 018	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	15,650,836
30 019.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	7,231,870
020.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	4,891,350
021.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ... ..	15,320,439
021.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	1,178,694
110.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	5,733,000
111.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University ... ..	6,604,111
112.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ... ..	1,451,384
113.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority... ..	27,326,324

## SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
114.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Intitute ... ..	1,015,002
115.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	439,600
116.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	201,727,778
117.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	1,728,880
118.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund ... ..	283,883,000
119.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	591,676
120.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control ... ..	7,048,405
132.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ..	4,795,317
133.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	9,579,707
134.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	2,432,27
136.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ..	46,289,073

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
137.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	7,670,439
138.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,316,086
139.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ... ..	23,791,248
140.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	425,499
141.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	100,050,368
142.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer ... ..	25,331,676
143.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	26,117,967
144.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	192,076,847
145.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	57,149,538

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
146.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	3,135,778
147.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ... ..	3,418,818
148.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	1,900,099
149.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ... ..	9,788,872
150.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ... ..	5,126,478
151.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services ... ..	3,250,338
152.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat... ..	6,392,718
153.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority... ..	6,681,000
154.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards ... ..	7,531,000
155.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation ... ..	5,700,000



## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
156.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission ... ..	543,877
157.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority... ..	200,000
159.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation ... ..	9,776,040
160.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority... ..	877,000
161.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	29,402,991
162.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	5,388,334
163.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ... ..	2,850,882
164.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ... ..	2,459,880
165.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ... ..	2,764,418
166.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ... ..	2,012,810
167.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ... ..	3,802,559
168.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital ... ..	2,032,132

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
169.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital ... ..	2,672,268
170.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ... ..	3,649,501
171.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital ... ..	2,430,754
172.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital ... ..	2,447,890
173.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital ... ..	2,874,623
174.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Hospital ... ..	1,836,199
175.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Hospital ... ..	1,808,199
201	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	5,625,795
202.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... ..	2,727,764
203.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	1,901,000
204.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	1,348,000
205.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo ... ..	1,000,000
206.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	1,445,000

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
207. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	912,000
208. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	837,000
209. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	1,235,990
210. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington ... ..	2,704,000
211. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	1,386,002
212. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	1,699,000
213. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	1,370,000
214. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	2,537,000
215. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	1,950,000
216. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	1,168,000
217. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	1,064,000
218. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	2,276,000

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
219.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	2,466,000
220.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	1,893,000
221.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	1,306,000
223.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	1,073,000
224.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	2,300,000
225.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	1,877,000
226.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ... ..	1,200,000
227.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ... ..	1,830,000
228.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	1,109,000
229.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	954,362
230.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi ... ..	1,275,120
231.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura ... ..	950,000

## SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs.'000</i>
232.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	...	...	1,200,000
501.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	...	...	6,758,446
502.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	...	...	11,558,017
503.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	...	...	21,849,641
504.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	...	...	11,314,152
505.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	...	...	8,056,053
506.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	...	...	10,283,273
507.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	...	...	9,736,158
508.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	...	...	10,581,668
509.	The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	...	...	7,589,614