

ACTS SUPPLEMENT

to The Uganda Gazette No. 64 Volume XCVIII dated 30th September, 2005.

Printed by UPPC, Entebbe, by Order of the Government.

Act 9

Supplementary Appropriation Act

2005

THE SUPPLEMENTARY APPROPRIATION ACT, 2005.

An Act to make supplementary appropriation out of the Consolidated Fund, under section 16 of the Public Finance and Accountability Act 2003, of a sum of one hundred sixty three billion, eight hundred thirty six million, four hundred seventy two thousand shillings, to meet additional expenditures for the first, second and third quarters of the financial year 2004/2005.

DATE OF ASSENT: 26th September, 2005.

Date of commencement: 30th September, 2005.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second and third quarters of the financial year 2004/2005, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule is hereby allowed and confirmed.

SCHEDULE

SECTION 2

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND AND THIRD
QUARTERS OF THE FINANCIAL YEAR 2004/2005.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	2,853,655
002. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses under State House	22,828,238
003. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister	1,096,700
004. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	3,200
005. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	172,539
006. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	7,163,658
007. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit ...	4,596,841
008. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	9,458,390

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
009. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	6,354,474
010. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	2,816,374
011. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	3,200
012. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and expenses under the Ministry of Water, Lands and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister ...	872,982
013. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	8,133,000
014. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Directorate of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister ...	124,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs '000
015. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	1,258,025
016. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister	506,400
017. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister	4,800
018. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	430,045
131. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	-
132. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	30,650
133. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	-

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
134.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	7,230
135.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure for Mass Mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	599,800
136.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of Makerere University	5,945,176
137.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	117,955
138.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of Makerere University Business School (MUBS)	200,895
139.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University... ..	609,457
140.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	—
142.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	—

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
144. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	1,696,385
145. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	1,948,697
146. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	-
147. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	-
148. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	-
149. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses of Gulu University	126,518
161. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	2,006,242
162. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	-
163. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	-
164. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	-

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
165.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	—
166.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	—
167.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	—
168.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	—
169.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	—
170.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	—
171.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	—
172.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	—
201.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	—
202.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	209,279
203.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	—

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
204. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	18,160
205. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo ...	—
206. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	—
207. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ...	30,000
208. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	—
209. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	—
210. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington ...	—
211. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ...	11,701
212. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ...	—
213. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ...	—
214. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ...	39,108

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
215.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo... ..	—
216.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	—
217.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	—
218.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	—
219.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	104,000
220.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	—
221.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	—
223.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	—
224.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	237,683
225.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	459,153
226.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	69,999
227.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow	—

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
501. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	247,129
502. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	578,564
503. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	611,723
504. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	462,910
505. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	165,718
506. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	1,238,626
507. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	204,702
508. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	505,565
509. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	156,290

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
510.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	834,140
511.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	313,833
512.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	619,731
513.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	105,532
514.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	189,311
515.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	131,494
516.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	346,908
517.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	1,382,760
518.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	223,335

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
519. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	286,425
520. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	546,433
521. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	1,283,100
522. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	315,611
523. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	277,904
524. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	227,768
525. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	226,831
526. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	246,887
527. The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	255,158

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.'000
528.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	251,978
529.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	728,583
530.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	312,015
531.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	585,685
532.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	627,784
533.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	592,570
534.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	250,464
535.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	553,453
536.	The supplementary amount required for the first, second and third quarters of the financial year 2004/2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	858,056