

ACTS SUPPLEMENT

*to The Uganda Gazette No. 54 Volume C dated 28th September, 2007.*

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Act 9

*Appropriation Act*

2007

**THE APPROPRIATION ACT, 2007.**

**An Act to apply a sum of four thousand six hundred and twenty billion, sixty five million, two hundred nineteen thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2008 and to appropriate the supplies granted.**

DATE OF ASSENT: 25th September, 2007.

*Date of Commencement:* 1st July, 2007.

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall be deemed to have come into force on the 1st day of July, 2007.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2008, the sum of **four thousand six hundred and twenty billion, sixty five million, two hundred nineteen thousand shillings.**

### 3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

### 4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2008 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2008) for making payments which become due during the year ending on the 30th day of June, 2008 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE		
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
001.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	34,082,206
002.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President ... ..	36,503,822
003.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	6,659,725
004.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce ... ..	395,337,329

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
005. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	4,113,168
006. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs ... ..	60,091,158
007. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ...	9,320,681
008. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Technical and Advisory Services under the Ministry of Finance, Planning and Economic Development ... ..	37,634,008
009. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..	11,426,602
010. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries ... ..	14,403,063

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
011. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ... ..	4,612,200
012. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ... ..	6,294,962
013. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ... ..	93,794,750
014. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	35,564,134
015. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	10,243,323
016. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..	152,878,543

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister ...	6,072,082
018. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	14,564,133
019. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	5,925,871
020. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for the Ministry of Communication and Information Communication Technology Headquarters, Communication and Information Technology ...	2,234,991
021. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	7,829,300
109. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ...	1,175,033
110. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	3,026,000
131. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...	6,660,755
132. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ...	2,823,968
133. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...	4,954,369

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
134. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	1,706,201
136. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...	37,159,196
137. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University ... ..	6,939,830
138. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ... ..	5,387,290
139. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ... ..	15,399,773
140. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	409,237
141. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	80,045,350
142. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer ... ..	5,535,739
143. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	15,185,000
144. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	109,325,607

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
145. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ...	39,625,856
146. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	2,778,178
147. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ... ..	1,746,890
148. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	1,502,077
149. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ... ..	5,137,769
150. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ...	1,802,972
151. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services ... ..	1,953,000
152. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services ... ..	4,854,000
153. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority ...	3,520,100
154. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards ... ..	0

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
155. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation ... ..	2,200,000
156. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission ... ..	491,590
157. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority ... ..	0
159. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation ... ..	9,483,850
160. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority ... ..	2,416,000
161. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	32,695,509
162. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	3,366,299
163. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ... ..	2,500,987
164. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ... ..	2,193,061
165. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ... ..	2,338,710



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
166. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ... ..	2,000,710
167. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ... ..	4,311,007
168. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital ... ..	2,142,865
169. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital... ..	2,413,711
170. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ... ..	3,177,393
171. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital ... ..	2,752,954
172. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital ... ..	2,461,214
173. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital ... ..	2,941,707
201. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...	1,947,000
202. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ...	2,459,246
203. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	1,537,336
204. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...	995,344

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
205. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo ... ..	727,162
206. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	870,979
207. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	661,000
208. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	626,776
209. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	969,288
210. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	1,349,039
211. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	862,989
212. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	1,241,000
213. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	813,782
214. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	1,952,926
215. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	1,474,840
216. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	910,121

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
217. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ...	1,056,109
218. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ...	1,358,794
219. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ...	1,620,505
220. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ...	1,204,299
221. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ...	911,282
223. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ...	788,000
224. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ...	1,668,023
225. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ...	1,193,000
226. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ...	570,121
227. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ...	609,121
228. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra ...	735,061
229. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ...	471,224

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
501. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	5,566,100
502. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	14,055,984
503. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	14,632,138
504. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	12,891,015
505. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	7,968,038
506. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	27,210,934
507. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	8,900,979
508. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	9,875,999
509. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	10,667,160

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
510. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District ... ..	18,395,912
511. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	12,883,612
512. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District ... ..	18,392,568
513. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	10,300,963
514. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	5,617,747
515. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	2,788,880
516. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District ... ..	33,692,487
517. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	16,639,416
518. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..	7,765,562

## SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs. '000</i>
519.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	... ..	8,593,531
520.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	... ..	7,903,563
521.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	... ..	18,830,796
522.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	... ..	4,995,539
523.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	... ..	10,782,160
524.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	... ..	12,419,448
525.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	... ..	8,853,727
526.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	... ..	9,385,591
527.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	... ..	10,872,128

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
528. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	3,171,908
529. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	11,182,677
530. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	10,008,341
531. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	14,661,234
532. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	14,235,590
533. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	21,115,310
534. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	12,739,162
535. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	8,963,622
536. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	9,842,770

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
537. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	13,439,203
538. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	5,080,589
539. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	6,760,387
540. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	15,792,641
541. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	11,601,451
542. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	25,369,094
543. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	4,069,946
544. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	7,001,427
545. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	14,710,627



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
546. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	13,885,306
547. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	10,079,771
548. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	12,764,367
549. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	17,019,153
550. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	12,343,254
551. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ... ..	8,375,618
552. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..	10,407,668
553. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... ..	10,230,766
554. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... ..	12,565,684

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
555. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..	20,377,939
556. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ..	8,679,193
557. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ..	6,879,743
558. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District ... ..	7,386,666
559. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ... ..	4,766,662
560. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District ... ..	9,030,902
561. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ..	5,466,805
562. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District ... ..	7,043,919
563. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District ... ..	4,753,691

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
564. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District ... ..	4,593,534
565. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District ... ..	5,971,849
566. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District ... ..	9,932,585
567. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District ... ..	3,269,458
568. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ..	9,686,320
569. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ..	6,894,578
570. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District ... ..	5,824,255
571. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District ... ..	5,288,054
572. The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District ... ..	9,299,597

## SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
573.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	...	...	4,079,480
574.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	...	...	5,471,181
575.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	...	...	4,866,087
576.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	...	...	2,541,436
577.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha Terego District	...	...	10,389,372
578.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	...	...	4,752,822
579.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	...	...	5,478,504
580.	The amount required in the year ending on 30th June, 2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	...	...	3,675,649
751.	The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Arua Municipal Council			2,777,168
752.	The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Entebbe Municipal Council	...	...	3,318,223

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
753. The amount required in the year ending on 30th June, 2008, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ... ..	2,995,178
754. The amount required in the year ending on 30th June, 2008, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ... ..	4,931,523
755. The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Jinja Municipal Council	4,341,914
757. The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Kabale Municipal Council	3,723,453
758. The amount required in the year ending on 30th June, 2008, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ... ..	3,089,184
759. The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Masaka Municipal Council ... ..	2,853,573
760. The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Mbale Municipal Council ... ..	4,132,322
761. The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Mbarara Municipal Council ... ..	4,241,568
762. The amount required in the year ending on 30th June, 2008, for Unconditional and Conditional Grants for Moroto Municipal Council ... ..	1,376,666
763. The amount required in the year ending on 30th June, 2008, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ... ..	2,791,715
764. The amount required in the year ending on 30th June, 2008, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ... ..	3,609,420

## DEVELOPMENT EXPENDITURE

001	Presidents Office	7,213,920
002	State House	14,169,783
003	Office of the Prime Minister	80,758,816
004	Defence	31,149,592
005	Public Service	43,477,078
006	Foreign Affairs	871,872
007	Justice	22,845,918
008	Finance, Planning & Economic Dev't	295,157,912
009	Internal Affairs	568,346
010	Agriculture, Animal Industry & Fisheries	84,254,581
011	Local Government	55,533,345
012	Lands, Housing & Urban Development	6,839,474
013	Education and Sports	71,428,030
014	Health	171,173,554
015	Tourism, Trade and Industry	27,962,067
016	Works, and Transport	449,238,055
017	Energy & Mineral Dev't	522,944,644
018	Gender, Labour & Social Dev't	8,046,305
019	Water and Environment	96,955,463
020	Communication & Information Comm. Technology	6,935,350
021	East African Community	250,000
101	Judiciary (Office of Judicature)	3,882,575
102	Electoral Commission	451,302
103	Inspectorate of Government	12,689,451
104	Parliamentary Commission	19,635,029
105	Law Reform Commission	118,309
106	Uganda Human Rights Commission	2,403,528
107	Uganda AIDS Commission	3,138,634
108	National Planning Authority	531,500
109	Law Development Centre	—
110	Uganda Industrial Research Institute	1,800,000
131	Office of the Auditor General	1,652,763
132	Education Service Commission	182,535
133	Directorate of Public Prosecutions	414,659
134	Health Service Commission	65,336
136	Makerere University	13,131,518
137	Mbarara University	927,532
138	Makerere University Business School	1,000,000
139	Kyambogo University	220,648

140	Uganda Management Institute	—
141	Uganda Revenue Authority	7,802,626
142	National Agricultural Research Organization	38,752,988
143	Uganda Bureau of Statistics	4,237,314
144	Uganda Police	5,587,748
145	Uganda Prisons	1,516,435
146	Public Service Commission	705,536
147	Local Government Finance Commission	121,584
148	Judicial Service Commission	106,336
149	Gulu University	828,000
150	National Environment Management Authority	6,769,806
151	Uganda Blood Transfusion Services	—
152	National Agricultural Advisory Services	6,345,000
153	Public Procurement and Disposal of Public Assets Authority	4,256,800
154	Uganda National Bureau of Standards	—
155	Cotton Development Organisation	—
156	Uganda Land Commission	678,000
157	National Forestry Authority	—
158	Internal Security Organisation	—
159	External Security Organisation	440,000
160	Uganda Coffee Development Authority	—
161	Mulago Hospital	1,491,056
162	Butabika Hospital	9,927,486
163	Arua Hospital	—
164	Fort Portal Hospital	—
165	Gulu Hospital	—
166	Hoima Hospital	—
167	Jinja Hospital	—
168	Kabale Hospital	—
169	Masaka Hospital	—
170	Mbale Hospital	—
171	Soroti Hospital	—
172	Lira Hospital	—
173	Mbarara Regional Referral Hospital	—
201	Ugandan Mission at the United Nations, New York	—
202	Uganda High Commission in United Kingdom, London	—
203	Uganda High Commission in Canada, Ottawa	60,000
204	Uganda High Commission in India, New Delhi	—
205	Uganda High Commission in Egypt, Cairo	—
206	Uganda High Commission in Kenya, Nairobi	—

207	Uganda High Commission in Tanzania, Dar es Salaam	—
208	Uganda High Commission in Nigeria, Abuja	100,000
209	Uganda High Commission in South Africa, Pretoria	100,000
210	Uganda Embassy in United States of America, Washington	—
211	Uganda Embassy in Ethiopia, Addis Abbaba	—
212	Uganda Embassy in China, Beijing	100,000
213	Uganda Embassy in Rwanda, Kigali	120,000
214	Uganda Embassy in Switzerland, Geneva	—
215	Uganda Embassy in Japan, Tokyo	—
216	Uganda Embassy in Libya, Tripoli	—
217	Uganda Embassy in Saudi Arabia, Riyadh	—
218	Uganda Embassy in Denmark, Copenhagen	—
219	Uganda Embassy in Belgium, Brussels	—
220	Uganda Embassy in Italy, Rome	—
221	Uganda Embassy in DRC, Kinshasa	—
223	Uganda Embassy in Sudan, Khartoum	—
224	Uganda Embassy in France, Paris	100,000
225	Uganda Embassy in Germany, Berlin	100,000
226	Uganda Embassy in Iran, Tehran	—
227	Uganda Embassy in Russia, Moscow	—
228	Uganda Embassy in Australia, Canberra	—
229	Uganda Embassy in Southern Sudan, Juba	—
501	Adjumani District	1,385,733
502	Apac District	2,843,230
503	Arua District	3,506,388
504	Bugiri District	3,121,895
505	Bundibugyo District	1,063,664
506	Bushenyi District	4,474,624
507	Busia District	1,382,915
508	Gulu District	1,567,090
509	Hoima District	2,408,382
510	Iganga District	4,004,634
511	Jinja District	1,830,497
512	Kabale District	2,378,100
513	Kabarole District	2,433,707
514	Kaberamaido District	1,291,930
515	Kalangala District	1,034,490
516	Kampala District	5,046,783
517	Kamuli District	3,884,732
518	Kamwenge District	1,949,776



519	Kanungu District	1,572,014
520	Kapchworwa District	1,298,275
521	Kasese District	2,970,116
522	Katakwi District	1,203,409
523	Kayunga District	1,859,337
524	Kibale District	2,940,202
525	Kiboga District	1,144,140
526	Kisoro District	1,319,192
527	Kitgum District	3,444,335
528	Kotido District	1,541,702
529	Kumi District	2,203,271
530	Kyenjojo District	2,998,905
531	Lira District	3,362,422
532	Luwero District	2,271,996
533	Masaka District	3,913,796
534	Masindi District	2,647,617
535	Mayuge District	2,656,655
536	Mbale District	2,386,379
537	Mbarara District	1,940,411
538	Moroto District	1,559,246
539	Moyo District	1,652,772
540	Mpigi District	2,252,217
541	Mubende District	2,617,394
542	Mukono District	5,072,674
543	Nakapiripirit District	1,651,788
544	Nakasongola District	1,076,298
545	Nebbi District	2,761,317
546	Ntungamo District	2,409,294
547	Pader District	2,460,564
548	Pallisa District	2,536,526
549	Rakai District	3,054,578
550	Rukungiri District	2,152,864
551	Sembabule District	2,165,841
552	Sironko District	1,448,501
553	Soroti District	2,812,919
554	Tororo District	2,799,611
555	Wakiso District	5,504,911
556	Yumbe District	2,298,162
557	Butaleja District	2,087,002
558	Ibanda District	1,483,680

559	Kaabong District	2,967,845
560	Isingiro District	2,274,391
561	Kaliro District	1,280,564
562	Kiruhura District	1,831,815
563	Koboko District	1,672,433
564	Amolatar District	1,072,260
565	Amuria District	1,490,317
566	Manafwa District	2,526,795
567	Bukwo District	1,172,816
568	Mityana District	1,906,768
569	Nakaseke District	1,555,134
570	Amuru District	1,587,036
571	Budaka District	1,352,401
572	Oyam District	2,425,186
573	Abim District	1,144,228
574	Namutumba District	1,741,466
575	Dokolo District	1,257,088
576	Buliisa District	1,205,763
577	Maracha–Terego District	2,377,179
578	Bukedea District	1,182,902
579	Bududa District	1,115,987
580	Lyantonde District	973,070
751	Arua Municipal Council	227,928
752	Entebbe Municipal Council	355,779
753	Fort-Portal Municipal Council	156,585
754	Gulu Municipal Council	620,658
755	Jinja Municipal Council	478,776
757	Kabale Municipal Council	254,972
758	Lira Municipal Council	458,703
759	Masaka Municipal Council	217,258
760	Mbale Municipal Council	295,405
761	Mbarara Municipal Council	420,575
762	Moroto Municipal Council	49,800
763	Soroti Municipal Council	194,180
764	Tororo Municipal Council	220,211
	<b>TOTAL</b>	<b>4,620,065,219</b>

**BILLS SUPPLEMENT**

*to the Uganda Gazette No. 47 Volume C dated 5th September, 2007.*

Printed by UPPC, Entebbe by Order of the Government.

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**Bill No. 22**

*Appropriation Bill*

**2007**

THE APPROPRIATION BILL, 2007.

**MEMORANDUM.**

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of the sum of **four thousand six hundred and twenty billion, sixty five million, two hundred nineteen thousand shillings** for the financial year ending on 30th June, 2008.

DR. EZRA SURUMA,  
*Minister of Finance, Planning and Economic Development.*

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i> 4,303,676