

ACTS

SUPPLEMENT No. 6
ACTS SUPPLEMENT

26th September, 2003.

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Act 11

Appropriation Act **2003**

THE APPROPRIATION ACT, 2003.

An Act to apply a sum of three thousand and twenty six billion, six hundred and fifty five million, seven hundred and eleven thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2004 and to appropriate the supplies granted.

DATE OF ASSENT: 24th September, 2003.

Date of commencement: See Section 1.

BE IT ENACTED by Parliament as follows:

1. Short title

This Act may be cited as the Appropriation Act, 2003 and shall be deemed to have come into force on the 1st day of July, 2003.

2. Issue of money out of the Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2004, the sum of three thousand and twenty six billion, six hundred and fifty five million, seven hundred and eleven thousand shillings.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation. Act No. 6 of 2003.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2004 shall be

available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2004) for making payments which become due during the year ending on the 30th day of June, 2004 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

001. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President
34,612,698
002. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President
27,398,087
003. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister
3,213,114
004. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce
299,207,237
005. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service
3,324,135
006. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs
8,887,167
007. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General 8,362,197
008. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development
82,417,645
009. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister
6,750,962
010. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and

- Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries ...
- ... 4,880,400
011. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ... 2,384,385
012. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister ...
- 8,941,057
013. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister46,903,994
014. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister 36,643,660
015. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister
- ...3,501,043
016. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister
- 23,363,010
017. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister 3,292,449
018. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... 4,979,002
131. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services
- ... 5,424,580
132. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission
- ... 1,536,349
133. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...
- 3,239,952

134. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...
... 1,203,748
135. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations 5,423,939
136. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University
26,289,000
137. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University
... ... 7,189,000
138. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)
2,907,034
139. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ...
... 4,987,871
140. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ...
... 395,560
142. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer
... 1,935,000
144. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ...
74,107,169
145. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ...
... 17,827,829
146. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ...
1,503,000
147. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ...
1,327,840
148. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission...
... 1,570,040

149. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ... 1,816,500
161. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... 17,611,000
162. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... 2,506,249
163. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ... 1,761,000
164. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ... 1,796,600
165. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ... 1,666,000
166. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ... 1,555,260
167. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ... 2,316,980
168. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital ... 1,706,000
169. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital ... 1,933,318
170. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ... 2,129,605
171. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital ... 1,729,982
172. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital ... 1,278,500
201. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York 1,881,552
202. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... 1,465,158
203. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa 597,962

204. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi
454,791
205. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo
... 687,760
206. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi
915,165
207. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam 1,052,371
208. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja
516,108
209. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria 892,735
210. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington
... 1,063,259
211. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa
765,543
212. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing
... 1,740,783
213. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali
... 950,027
214. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ...
1,474,567
215. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo
... 1,259,688
216. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli
... 617,493
217. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh
897,915
218. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen
1,053,059
219. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ...
1,123,988
220. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome
... 1,374,370

221. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha ...
1000
223. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ...
541,768
224. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ...
1000
225. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ...
1000
226. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ...
1000
227. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow... ...
1000
501. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... 3,662,584
502. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ...17,015,022
503. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ...20,359,620
504. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... 8,508,186
505. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District 5,289,183
506. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...19,094,440
507. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District5,812,709
508. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ...11,131,624
509. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...7,630,353
510. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District16,372,338

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| 511. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District | ...9,631,312 | |
| 512. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District |12,118,339 | |
| 513. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District | ... 7,219,749 | |
| 514. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District | 3,699,828 | |
| 515. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District |1,735,683 | |
| 516. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District |14,924,339 | |
| 517. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District | ...14,782,620 | |
| 518. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District | | 5,191,636 |
| 519. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District |5,082,092 | |
| 520. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District |5,978,123 | |
| 521. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District |13,263,366 | |
| 522. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District | ...7,747,763 | |
| 523. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District |6,838,157 | |
| 524. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District | ...7,708,561 | |
| 525. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District | ... 6,634,656 | |
| 526. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District | 6,088,707 | |

527. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... 7,222,215
528. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...7,576,958
529. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...10,746,414
530. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... 6,618,052
531. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ...16,569,442
532. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... 13,792,148
533. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... 15,159,04
534. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... 9,796,099
535. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... 5,998,650
536. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... 15,509,57
537. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...22,681,482
538. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...3,881,171
539. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... 4,346,710
540. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... 11,272,340
541. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... 13,956,661

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| 542. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... | 17,569,127 |
| 543. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... | 2,652,538 |
| 544. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District | 4,140,040 |
| 545. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... | 10,013,138 |
| 546. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... | 9,278,991 |
| 547. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... | 6,617,456 |
| 548. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... | |
| | | 11,728,144 |
| 549. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... | 11,898,976 |
| 550. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... | 8,952,586... |
| 551. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District | 4,782,242 |
| 552. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... | 6,504,072 |
| 553. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... | 7,235,626 |
| 554. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... | 13,762,121 |
| 555. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... | 13,472,582 |
| 556. | The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... | 5,431,609 |
| 751. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Arua Municipal Council ... | 1,809,199 |

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| 752. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Entebbe Municipal Council | ... | ... |
| | ... | 1,675,346 | |
| 753. | The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council | ... | ... |
| | ... | 1,766,541 | |
| 754. | The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council | ... | ... |
| | ... | 2,329,841 | |
| 755. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Jinja Municipal Council | ... | ... |
| | ... | 2,321,713 | |
| 757. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Kabale Municipal Council | ... | ... |
| | ... | 2,395,528 | |
| 758. | The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council | ... | ... |
| | ... | 1,694,084 | |
| 759. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Masaka Municipal Council | ... | ... |
| | ... | 1,249,572 | |
| 760. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Mbale Municipal Council | ... | ... |
| | ... | 2,717,251 | |
| 761. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Mbarara Municipal Council | ... | ... |
| | ... | 2,708,351 | |
| 762. | The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Moroto Municipal Council | ... | ... |
| | ... | 576,366 | |
| 763. | The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council | ... | ... |
| | ... | 1,661,824 | |
| 764. | The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council | ... | ... |
| | ... | 2,761,099 | |

DEVELOPMENT EXPENDITURE

| | | |
|-----|--|------------|
| 001 | Presidents Office | 2,974,529 |
| 002 | State House | 16,713,340 |
| 003 | Office of the Prime Minister | 60,170,820 |
| 004 | Defence | 13,945,803 |
| 005 | Public Service | 2,352,398 |
| 006 | Foreign Affairs | 5,077,800 |
| 007 | Justice | 23,405,551 |
| 008 | Finance, Planning & Economic Dev't | 99,884,886 |
| 009 | Internal Affairs | 822,200 |
| 010 | Agriculture, Animal Industry & Fisheries | 64,667,613 |
| 011 | Local Government | 62,646,878 |

| | | |
|-----|---|-------------|
| 012 | Lands, Water & Environment | 170,265,868 |
| 013 | Education and Sports | 99,920,556 |
| 014 | Health | 196,372,152 |
| 015 | Tourism, Trade & Industry | 40,918,291 |
| 016 | Works, Housing & Communications | 396,611,622 |
| 017 | Energy & Minerals | 52,193,260 |
| 018 | Gender, Labour & Social Dev't | 9,946,365 |
| 101 | Judiciary(Office of Judicature) | 3,058,475 |
| 102 | Electoral Commission | 1,811,101 |
| 103 | Inspector General of Government | 234,800 |
| 104 | Parliamentary Commission | 2,390,446 |
| 105 | Law Reform Commission | 120,000 |
| 106 | Uganda Human Rights Commission | 11,159,975 |
| 107 | Uganda AIDS Commission | 22,926,050 |
| 108 | National Planning Authority | 460,500 |
| 131 | Office of the Auditor General | 138,000 |
| 132 | Education Service Commission | 52,800 |
| 133 | Directorate of Public Prosecutions | 298,960 |
| 134 | Health Service Commission | 44,000 |
| 135 | Mass Mobilization | 467,000 |
| 136 | Makerere University | 16,855,000 |
| 137 | Mbarara University | 436,600 |
| 138 | Makerere University Business School | — |
| 139 | Kyambogo University | 233,900 |
| 140 | Uganda Management Institute | — |
| 142 | National Agricultural Research Organization | 26,744,908 |
| 144 | Uganda Police | 4,848,763 |
| 145 | Uganda Prisons | 1,373,990 |
| 146 | Public Service Commission | 333,000 |
| 147 | Local Government Finance Commission | 10,000 |
| 148 | Judicial Service Commission | 31,500 |
| 149 | Gulu University | 1,199,000 |
| 161 | Mulago Hospital | 2,620,838 |
| 162 | Butabika Hospital | 25,215,308 |
| 163 | Arua Hospital | — |
| 164 | Fort Portal Hospital | — |
| 165 | Gulu Hospital | — |
| 166 | Hoima Hospital | — |
| 167 | Jinja Hospital | — |
| 168 | Kabale Hospital | — |
| 169 | Masaka Hospital | — |
| 170 | Mbale Hospital | — |
| 171 | Soroti Hospital | — |
| 172 | Lira Hospital | — |
| 201 | Ugandan Mission at the United Nations, Newyork | — |
| 202 | Uganda High Commission in United Kingdom, London | — |
| 203 | Uganda High Commission in Canada, Ottawa | — |
| 204 | Uganda High Commission in India, Newdelhi | — |
| 205 | Uganda High Commission in Egypt, Cairo | — |
| 206 | Uganda High Commission in Kenya, Nairobi | — |
| 207 | Uganda High Commission in Tanzania, Dar es Salaam | 90,000 |
| 208 | Uganda High Commission in Nigeria, Abuja | 80,000 |
| 209 | Uganda High Commission in South Africa, Pretoria | — |

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| 210 | Uganda Embassy in Washington | 80,000 |
| 211 | Uganda Embassy in Ethiopia, Addis Abbaba | — |
| 212 | Uganda Embassy in China, Beijing | 80,000 |
| 213 | Uganda Embassy in Rwanda, Kigali | 90,000 |
| 214 | Uganda Embassy in Switzerland, Geniva | — |
| 215 | Uganda Embassy in Japan, Tokyo | — |
| 216 | Uganda Embassy in Libya, Tripoli | — |
| 217 | Uganda Embassy in Saudi Arabia, Riyadh | — |
| 218 | Uganda Embassy in Denmark, Copen Hagen | — |
| 219 | Uganda Embassy in Beligium, Brussels | — |
| 220 | Uganda Embassy in Italy, Rome | — |
| 221 | Uganda Embassy in DRC, Kinshasa | — |
| 223 | Uganda Embassy in Sudan, Khartoum | 80,000 |
| 224 | Uganda Embassy in France, Paris | — |
| 225 | Uganda Embassy in Germany, Berlin | — |
| 226 | Uganda Embassy in Iran, Tehran | — |
| 227 | Uganda Embassy in Moscow | — |
| 501 | Adjumani District | 1,457,252 |
| 502 | Apac District | 3,683,599 |
| 503 | Arua District | 9,955,015 |
| 504 | Bugiri District | 2,448,650 |
| 505 | Bundibugyo District | 1,945,943 |
| 506 | Bushenyi District | 4,163,976 |
| 507 | Busia District | 1,984,949 |
| 508 | Gulu District | 2,766,247 |
| 509 | Hoima District | 2,190,803 |
| 510 | Iganga District | 4,591,491 |
| 511 | JinJa District | 2,053,513 |
| 512 | Kabale District | 4,071,353 |
| 513 | Kabarole District | 3,112,728 |
| 514 | Kaberamoido District | 1,531,652 |
| 515 | Kalangala District | 1,153,616 |
| 516 | Kampala District | 16,689,294 |
| 517 | Kamuli District | 3,725,149 |
| 518 | Kamwenge District | 2,649,622 |
| 519 | Kanungu District | 1,908,013 |
| 520 | Kapchworwa District | 2,434,025 |
| 521 | Kasese District | 2,857,114 |
| 522 | Katakwi District | 2,169,064 |
| 523 | Kayunga District | 1,963,974 |
| 524 | Kibale District | 2,686,429 |
| 525 | Kiboga District | 1,664,679 |
| 526 | Kisoro District | 1,762,265 |
| 527 | Kitgum District | 3,422,587 |
| 528 | Kotido District | 3,279,558 |
| 529 | Kumi District | 2,152,402 |
| 530 | Kyenjojo District | 3,095,251 |
| 531 | Lira District | 3,482,317 |
| 532 | Luwero District | 3,137,702 |
| 533 | Masaka District | 3,596,554 |
| 534 | Masindi District | 2,726,189 |
| 535 | Mayuge District | 2,940,436 |
| 536 | Mbale District | 4,083,696 |

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|-----|-------------------------------|----------------------|
| 537 | Mbarara District | 6,128,922 |
| 538 | Moroto District | 2,032,046 |
| 539 | Moyo District | 1,403,739 |
| 540 | Mpigi District | 3,065,745 |
| 541 | Mubende District | 3,240,310 |
| 542 | Mukono District | 5,098,300 |
| 543 | Nakapiripiriti District | 1,857,752 |
| 544 | Nakasongola District | 1,453,024 |
| 545 | Nebbi District | 2,571,237 |
| 546 | Ntungamo District | 2,709,807 |
| 547 | Pader District | 2,433,508 |
| 548 | Pallisa District | 2,758,320 |
| 549 | Rakai District | 3,683,614 |
| 550 | Rukungiri District | 2,431,151 |
| 551 | Sembabule District | 1,828,838 |
| 552 | Sironko District | 2,094,108 |
| 553 | Soroti District | 3,410,509 |
| 554 | Tororo District | 3,683,585 |
| 555 | Wakiso District | 4,687,865 |
| 556 | Yumbe District | 2,821,435 |
| 751 | Arua Municipal Council | 772,160 |
| 752 | Entebbe Municipal Council | 607,929 |
| 753 | Fort-Portal Municipal Council | 672,743 |
| 754 | Gulu Municipal Council | 1,167,928 |
| 755 | Jinja Municipal Council | 839,659 |
| 757 | Kabale Municipal Council | 706,029 |
| 758 | Lira Municipal Council | 1,109,670 |
| 759 | Masaka Municipal Council | 623,477 |
| 760 | Mbale Municipal Council | 781,975 |
| 761 | Mbarara Municipal Council | 668,119 |
| 762 | Moroto Municipal Council | 377,648 |
| 763 | Soroti Municipal Council | 910,530 |
| 764 | Tororo Municipal Council | 609,952 |
| | TOTAL | 3,026,655,711 |