

ACTS SUPPLEMENT

to The Uganda Gazette No. 54 Volume CII dated 6th November, 2009.

Printed by UPPC, Entebbe, by Order of the Government.

Act 13

Supplementary Appropriation Act

2009

THE SUPPLEMENTARY APPROPRIATION ACT, 2009.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, of a sum of two hundred fifty four billion, two hundred twenty one million, ninety six thousand shillings only to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2008/2009.

DATE OF ASSENT: 3rd November, 2009.

Date of Commencement: 6th November, 2009.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2008/2009, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND,
THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2008/2009.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	6,623,205
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under State House ...	23,443,533
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	89,098,712
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	4,527,084
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Uganda Registration Services Bureau, Law Council, and Policy Planning Unit	5,200,000
009. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	348,647
010. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	3,154,267

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
012. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	2,186,937
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	13,350,000
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	2,300,000
015. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums ...	300,000
018. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	638,000
021. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	6,607,282
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,420,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
139. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ...	1,058,584
141. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Revenue Authority	8,975,000
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	3,300,000
145. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Prisons Services	3,000,000
149. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Gulu University	1,362,332
150. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the National Environment Management Authority (NEMA)	303,357
155. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Cotton Development Organisation	14,869,002
159. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation	209,479
161. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	275,406

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
162. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Management of Butabika Hospital	400,000
163. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	197,256
164. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital... ..	220,825
165. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	212,287
167. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	464,593
169. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital ...	213,987
170. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	700,895
171. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	41,333
172. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	250,482
173. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Regional Referral Hospital	256,380

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	468,246
202.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in the United Kingdom, London	572,953
203.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	335,928
204.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	236,490
205.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt	154,384
206.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	237,674
207.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	150,748
208.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	139,196
209.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	226,781

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
210. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	364,058
211. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	205,953
212. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	296,649
213. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	214,042
214. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	472,270
215. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	356,984
216. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	214,001
217. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	192,370
218. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	365,270

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	405,193
220. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	312,716
221. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	188,198
223. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	183,345
224. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	419,622
225. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	267,502
226. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Tehran	154,583
227. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	194,304
228. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	198,911

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
229. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	138,012
501. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	6,633
502. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	509,866
505. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	143,695
507. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	257,073
508. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	414,386
509. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District... ..	14,371
510. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	861,033

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
511. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	588,461
512. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	40,770
513. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	79,114
514. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	146,592
515. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	37,860
516. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	512,814
517. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	19,898
519. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	123,201

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
520. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District... ..	144,802
521. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	318,995
522. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	263,637
523. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District... ..	314,922
525. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	15,477
526. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	297,306
528. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	9,390
529. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	206,613

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
530. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	36,567
531. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	918,118
532. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	722,228
534. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	485,230
535. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	7,738
536. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	241,395
537. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	16,582
539. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyro District	148,332
540. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	127,862

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
542. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	459,891
543. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ...	173,969
545. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District...	100,000
546. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	811,357
548. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	151,416
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	56,210
550. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ...	503,760
551. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	7,738
552. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ...	637,846

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	190,045
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	494,886
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	134,651
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	157,708
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	237,091
558. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	298,167
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	198,799
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	280,981
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	236,295

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
562. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	112,989
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	47,355
564. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District	450,134
565. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	520,731
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District	313,367
567. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District	254,691
568. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	198,886
569. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	461,653
570. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	376,910

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
571. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	52,004
572. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	8,844
573. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	271,654
574. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	146,692
575. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	244,954
576. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	103,316
577. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha - Terego District	90,912
578. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	6,633
580. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	352,043

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
758. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	46,257
760. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Unconditional and Conditional Grants for Mbale Municipal Council	41,826
763. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ...	120,967
DEVELOPMENT EXPENDITURE	
001 Office of the President	100,000
002 State House	48,000
003 Office of the Prime Minister	15,724,212
004 Ministry of Defence	6,888,765
018 Ministry of Gender, Labour and Social Development	212,000
020 Ministry of Communications and ICT	2,666,667
144 Uganda Police	6,369,605
161 Mulago Hospital Complex	652,012
201 Uganda Mission at the UN, New York	1,000,000
TOTAL	254,221,096