

Act 16

Supplementary Appropriation Act

2008

THE SUPPLEMENTARY APPROPRIATION ACT, 2008.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, of a sum of two hundred twenty six billion, seven hundred fifty five million, six hundred sixty five thousand shillings only to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2007/2008.

DATE OF ASSENT: 4th October, 2008

Date of Commencement: 17th October, 2008.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2007/2008, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2007/2008.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	5,108,685
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses under State House ...	17,421,764
003. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the Office of the Prime Minister... ..	27,045
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	4,298,016
005. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other Expenses in the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister... ..	66,797
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs	17,789,033
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit ...	1,548,939
008. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	8,090,364

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
009. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister ...	1,526,588
012. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	1,189,770
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister ...	12,138,281
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister ...	12,000,000
015. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums ...	2,074,800
016. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister ...	434,899

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Mineral Development Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, falling under the control of the responsible Minister ...	1,165,175
131. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	622,602
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,582,223
136. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	7,047,007
139. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University... ..	2,315,977
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	16,968,166
147. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	35,000
155. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Cotton Development Organisation	4,256,784

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
159. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation	754,198
162. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	12,796
167. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	115,641
170. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	62,667
172. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	67,390
201. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	2,912,911
202. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	774,000
203. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	44,550
204. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	151,550
205. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt	11,976

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
206. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	2,200
210. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	670,055
212. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	196,293
213. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	11,088
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	467,255
225. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	99,175
226. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Tehran	212,332
227. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	70,000
228. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	56,743

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
501. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	88,535
502. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	495,979
503. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	471,883
504. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District... ..	180,554
505. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	80,449
506. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	697,520
507. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	484,627
508. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	128,406

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
509. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District... ..	172,229
510. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	407,321
511. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	401,447
512. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	245,921
513. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	159,176
514. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	97,829
515. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	55,233
516. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	1,892,775

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
517. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	226,511
518. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	165,548
519. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	112,660
520. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District... ..	140,757
521. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	323,164
522. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	105,082
523. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District... ..	173,021
524. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	178,747

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
525. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	122,110
526. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	99,015
527. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	145,919
528. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	61,782
529. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	246,875
530. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	190,808
531. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	996,421
532. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	619,486

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
533. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	299,484
534. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ...	320,497
535. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ...	133,951
536. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ...	278,997
537. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...	352,537
538. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	86,360
539. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	84,276
540. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	342,514
541. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ...	243,036

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
542. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	811,237
543. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ...	44,774
544. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	69,504
545. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District...	169,198
546. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	517,961
547. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ...	252,303
548. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	518,172
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	168,661
550. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ...	266,290

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
551. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	103,630
552. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ...	307,443
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	238,429
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	418,982
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ...	680,617
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ...	129,394
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ...	379,398
558. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	172,635
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ...	274,060

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	158,366
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	95,653
562. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	182,599
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	309,923
564. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District	152,719
565. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	402,664
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District	185,286
567. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District	68,310
568. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	232,592

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
569. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	289,847
570. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	201,556
571. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	310,398
572. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	454,860
573. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	36,818
574. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	146,633
575. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	149,519
576. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	194,538
577. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha - Terego District	310,433

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
578. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	121,623
579. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	448,445
580. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	172,223
751. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Arua Municipal Council	94,583
752. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Entebbe Municipal Council	137,647
753. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	184,240
754. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	234,495
755. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Jinja Municipal Council	289,737
757. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Kabale Municipal Council	106,444
758. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	281,134
759. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Masaka Municipal Council	133,021

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
760.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Mbale Municipal Council	...	...	765,085
761.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Mbarara Municipal Council	...	...	168,132
762.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional and Conditional Grants for Moroto Municipal Council	...	...	24,550
763.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	...	...	167,809
764.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2007/2008, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	...	...	235,879
DEVELOPMENT EXPENDITURE				
001	Office of the President			1,292,468
003	Office of the Prime Minister			27,772,164
008	Ministry of Finance, Planning and Economic Development			2,792,364
009	Internal Affairs			300,000
014	Health			8,095,925
015	Tourism, Trade and Industry			1,400,000
016	Works and Transport			21,316,000
017	Energy and Mineral Development			1,787,000
101	Judiciary			2,958,000
131	Office of the Auditor General			120,000
141	Uganda Revenue Authority			3,303,630
144	Uganda Police			2,135,326
152	National Agricultural Advisory Services (NAADS)			4,002,100
TOTAL	...	...	...	226,755,665