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**ACTS**

**SUPPLEMENT No. 7**

**15th November, 2013.**

**ACTS SUPPLEMENT**

*to The Uganda Gazette No. 58 Volume CVI dated 15th November, 2013.*

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**Act 13**

*Supplementary Appropriation Act*

**2013**

**THE SUPPLEMENTARY APPROPRIATION ACT, 2013.**

**An Act to make supplementary appropriation out of the consolidated fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of five hundred fifty two billion thirty three million nine hundred and eleven thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2012/2013.**

DATE OF ASSENT: 30th October, 2013.

*Date of Commencement:* 15th November, 2013.

BE IT ENACTED by Parliament as follows:

**1. Supplementary appropriation.**

The supplementary appropriation out of the consolidated fund in respect of the first, second, third and fourth quarters of the financial year 2012/2013, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

## SCHEDULE

## SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2012/2013.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	6,000,000
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses under State House ...	130,682,139
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	43,000,000
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad ... ..	3,680,306
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit... ..	517,961
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	13,326,000
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister ... ..	5,389,000

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
1015. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	3,500,000
115. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for management of the Uganda Heart Institute ... ..	1,290,000
116. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	2,088,000
119. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	2,325,932
120. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control ... ..	3,975,107
122. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	1,603,114
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	1,080,000
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU) ... ..	42,200,000

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
145. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	13,120,000
149. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ... ..	194,000
157. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority... ..	1,600,000
159. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation ... ..	1,872,000
162. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for management of Butabika Hospital ... ..	902,465
163. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	77,633
164. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital ... ..	666,438
165. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	256,086
166. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Hoima Hospital	296,908
168. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	304,022

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
169. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	65,940
170. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	242,767
171. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	215,873
172. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	257,161
173. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Referral Hospital ...	525,363
174. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Mubende Hospital ...	126,786
176. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of Naguru Referral Hospital ...	912,269
201. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	817,256
202. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the London ... ..	430,000
203. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	170,000
204. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	114,097

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
205. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt ... ..	72,000
206. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	389,437
207. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ... ..	25,000
208. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	275,544
210. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington... ..	618,693
212. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	287,290
214. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	198,837
216. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	238,000
219. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ... ..	343,426

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
220. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome... ..	202,980
221. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	192,244
228. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canniberra, Australia ... ..	59,000
230. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the Abu Dhabi ... ..	5,864
231. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	55,367
232. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	558,816
501. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ...	361,981
502. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	349,455
503. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District ...	756,274

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
504. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	308,876
505. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ...	363,961
506. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...	420,230
507. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	207,885
508. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	285,272
509. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...	561,621
510. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District ...	375,057
511. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ...	323,797
512. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District ...	973,436



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
513. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ...	1,063,036
514. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District ...	391,635
515. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ...	351,725
517. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ...	430,136
518. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District ...	231,375
519. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District ...	362,101
520. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ...	224,979
521. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ...	1,344,886
522. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	216,151

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
523. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ...	365,199
524. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	828,302
525. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ...	314,335
526. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District ...	619,576
527. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District ...	212,254
528. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...	205,505
529. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...	262,340
530. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ...	523,702
531. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ...	219,927

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
532. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ...	484,942
533. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District ...	223,042
534. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District...	306,464
535. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District ...	381,501
536. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ...	426,468
537. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...	442,138
538. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	119,877
539. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District ...	376,899
540. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	298,163

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
541. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District ...	244,649
542. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	145,575
543. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District ...	174,889
544. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	344,951
545. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	446,830
546. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	525,982
547. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District ...	457,196
548. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	382,053
549. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	529,647

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
550. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District ...	335,989
551. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	218,717
552. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District ...	402,761
553. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	158,160
554. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	733,113
555. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District ...	584,245
556. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District ...	305,726
557. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District ...	496,237
558. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District ...	304,250

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
559. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District ...	285,692
560. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District ...	720,789
561. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	217,047
562. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District ...	620,866
563. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District ...	281,486
564. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District ...	138,548
565. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ...	369,170
566. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District ...	469,884
567. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District ...	347,116

## SCHEDULE—continued

SCHEDULE—continued	
COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
568. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District ...	609,756
569. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District ...	510,631
570. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District ...	276,346
571. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District ...	337,529
572. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District ...	99,675
573. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District ...	162,751
574. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District ...	129,322
575. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District ...	189,847
576. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District ...	176,489

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
577. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District ...	291,239
578. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District ...	214,516
579. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District ...	437,605
580. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ...	386,245
581. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ...	202,947
582. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District ...	244,808
583. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District ...	261,429
584. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District ...	290,881
585. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District ...	379,166



SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
586. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District ...	238,506
587. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District ...	524,728
588. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District ...	192,255
589. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District ...	402,268
590. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District ...	97,039
591. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District ...	216,892
592. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District ...	122,575
593. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District ...	239,961
594. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District ...	385,579

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
595. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntoroko District ...	204,924
596. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District ...	326,570
597. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwazi District ...	454,457
598. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District ...	501,008
599. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District ...	370,527
600. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District ...	222,486
601. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District ...	224,704
602. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District ...	216,861
603. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District ...	269,517

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
604. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District ...	399,631
605. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District ...	301,554
606. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District ...	193,351
607. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District ...	260,988
608. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District ...	266,626
609. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District ...	303,249
610. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District ...	215,475
611. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District ...	176,440
612. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District ...	358,917

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
751. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Arua Municipal Council ...	64,134
752. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	18,696
753. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Fort Portal Municipal Council ...	250,428
754. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Gulu Municipal Council ...	36,336
755. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Jinja Municipal Council ...	147,894
757. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Kabale Municipal Council ...	36,646
758. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Lira Municipal Council ...	11,362
760. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Mbale Municipal Council ...	204,117
761. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Mbarara Municipal Council ...	146,957
762. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Moroto Municipal Council ...	33,913
763. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Soroti Municipal Council ...	110,598

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
764. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional and Conditional Grants for Tororo Municipal Council ...	80,446
770. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	94,031
771. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	79,058
772. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	115,518
773. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	23,076
774. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	11,362
775. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	88,017
776. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council ...	57,510
777. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council ... ..	113,800
778. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2012/2013, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	97,996

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
DEVELOPMENT EXPENDITURE	
002 State House	9,616,773
006 Ministry of Foreign Affairs	63,694
008 Ministry of Finance, Planning and Economic Development	7,755,222
010 Ministry of Agriculture, Animal Industry and Fisheries	13,007,198
011 Ministry of Local Government	9,595,000
012 Ministry of Lands, Housing and Urban Development	1,500,000
018 Ministry of Gender, Labour and Social Development	2,000,000
107 Uganda AIDS Commission	32,672
113 Uganda National Roads Authority (UNRA)	175,000,000
133 Directorate of Public Prosecutions (DPP)	420,000
144 Uganda Police Force	4,230,000
<b>TOTAL</b> ... ..	<b>552,033,911</b>